



# Annual Report



## 2014 Financial Information

Unity House of Troy, Inc.

Statement of Activities for the Year Ending December 31, 2014

### OPERATING SUPPORT AND REVENUE

Government Funding	\$9,593,152
Program Revenue	\$10,097,797
Contributions	\$383,866
United Way	\$67,994
Interest Income	\$6,076
<b>Total Operating Support and Revenue</b>	<b>\$20,148,885</b>

### OPERATING EXPENSES

USP-Day Care and Special Education	\$9,547,641
Housing and Support Services & Transportation	\$6,612,746
Domestic Violence	\$2,588,843
Community Resources	\$931,071
Other Programs	\$105,837

**Total Operating Expenses**

**\$19,786,138**

**Operating Surplus/(Deficit)**

**\$362,747**

**Non-Operating Surplus/(Deficit)**

**\$351,370**

**Total Surplus/(Deficit) including Capital & Investment Income**

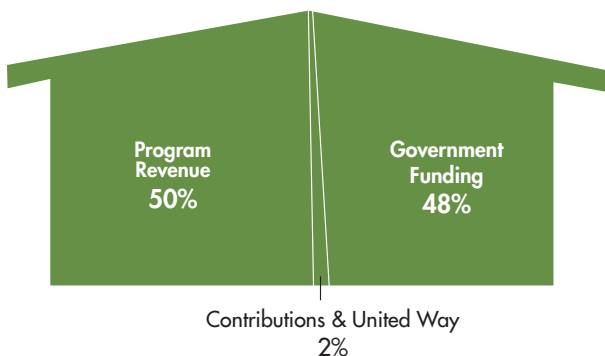
**\$714,117**

### Making Life Better for:

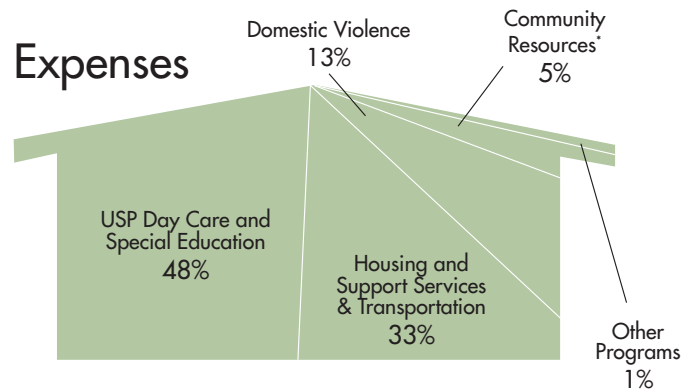
People Living in Poverty, Adults with Mental Illness, People Living with HIV/AIDS, Victims of Domestic Violence and Children with Developmental Delays.

The 2014 Unity House Annual Report reflects all gifts made from January 1, 2014 through December 31, 2014. Unity House expresses its heartfelt thanks to the thousands of donors who generously committed their resources to support the organization's mission. For a complete list of donors, please refer to our website: [www.UnityHouseNY.org](http://www.UnityHouseNY.org).

### Revenue



### Expenses



Unity House is a not for profit 501 (c) (3) organization.

For a complete copy of our audited financial report, please visit the website for the NYS Attorney General's Charities Bureau ([www.charitiesnys.com](http://www.charitiesnys.com)) or call Diane Cameron Pascone at 274-2633 ext 4133.



# 2014 Program Highlights



## Unity House, Making Life Better...

More than 4,500 households received emergency services, the essentials of housing, food, jobs and education, and guidance towards a life of empowered choices.

<p><b>Community Resources</b></p> <p>For people needing help with life's essentials</p>	<ul style="list-style-type: none"> <li>• 2,618 unduplicated households received 140,086 meals from our food pantry.</li> <li>• 57,470 meals were served in Bethany Community Meals Program.</li> <li>• 65 adults were provided 2,502 hours of Supported Employment Programming.</li> <li>• 263 households with 532 children received gifts through our collaborative holiday program with CEO.</li> <li>• 101 households received homelessness prevention services.</li> </ul>	
<p><b>Housing Support Services and Case Management</b></p> <p>For adults living with mental illness, HIV/AIDS, chronic medical conditions, and/or chemical dependency</p>	<ul style="list-style-type: none"> <li>• 56 adults found a home in one of our four community residences.</li> <li>• 8 adults were served in the situational crisis bed.</li> <li>• 97 adults benefitted from Transitional Apartment Services.</li> <li>• 54 young adults and MICA (mentally ill/chemically addicted) consumers utilized case management services while living independently.</li> <li>• 113 adults were served in our Supported Housing Programs: OMH Supported Housing Program or our Housing Assistance Program for people living with HIV/AIDS.</li> <li>• 99 single adults and 45 families served in our Community Housing Assistance Program.</li> <li>• 478 individuals received outreach/education and/or harm reduction supplies through our HIV/AIDS services.</li> <li>• 459 trips a month were provided to and from day treatment, doctor and counseling appointments, employment and training sites, and social events.</li> <li>• Health Home Care Coordination and Outreach was provided to 569 individuals.</li> </ul>	
<p><b>Domestic Violence Services</b></p> <p>For victims seeking safety and violence-free lives</p>	<ul style="list-style-type: none"> <li>• 120 individuals and their 98 children found refuge in our 33 bed shelter, Sojourner Place.</li> <li>• 1,173 individuals received non-residential services and advocacy.</li> <li>• 420 victims received legal advocacy and support services, 177 received legal consultation and 73 received representation.</li> <li>• 84 families were provided transitional and long-term rental assistance and support.</li> <li>• 2,680 calls from the Rensselaer County Domestic Violence Hotline were answered.</li> <li>• 219 victims participated in domestic violence support groups.</li> </ul>	
<p><b>Unity Sunshine Program</b></p> <p>Therapy and Educational Services in the center, home and community</p>	<ul style="list-style-type: none"> <li>• 800 children received care through Unity Sunshine Program.</li> <li>• 323 children received high quality early childhood programming</li> <li>• 477 children received special education and related services such as speech, music, occupational and physical therapy. Services were provided in Unity House child care centers, community child care centers and private homes.</li> <li>• 28 children attended Universal Pre-K through collaboration with the Troy School District.</li> <li>• 90 children enjoyed a two week session with the Unity House Travelling Summer Camp.</li> </ul>	
<p><b>Volunteer Program</b></p> <p>Making a difference in our community</p>	<p>More than 780 individual volunteers and 58 volunteer groups from local businesses, faith communities, and colleges provided a combined total of 13,500 hours of volunteer time. Volunteer projects include meal preparation and serving, sorting donations, working in ReStyle, food pantry assistance, office support, short term clean ups and special events help.</p> <p>More than 20 groups held drives for needed items for all Unity House programs. Over 8,000 pounds of food, clothing, books, bedding, toiletries, and gifts/gift cards were received.</p>	