

Annual Report



33 Second Street Troy, NY 12180
518.274.2607 UnityHouseNY.org

2011 Financial Information

Unity House of Troy, Inc.

Statement of Activities for the Year Ending December 31, 2011

REVENUE

Government Contracts and Grants	9,011,967
Program Revenue	9,472,625
Capital Campaign & Capital Grants	2,142,945
Private Contributions and Grants	382,973
United Way	43,000
Loss on Investments & Sale of Property & Equipment	(5,981)
Total Revenue	\$21,047,529

EXPENSES

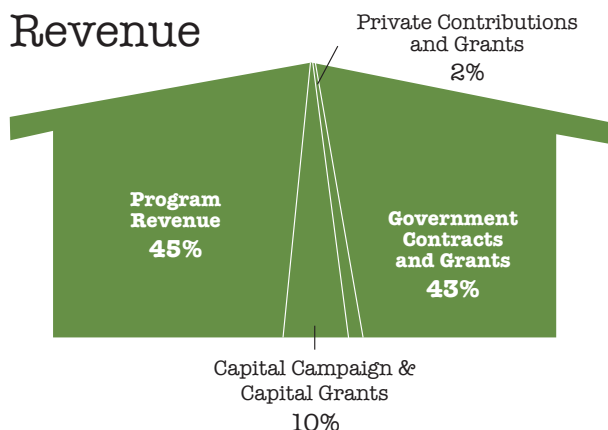
USP- Day Care and Special Education	\$9,373,269
Housing and Support Services & Transportation	\$6,274,631
Domestic Violence	\$2,019,787
Street Ministry and Employment and Training	\$622,001
Other Programs	\$370,456
Total Expense	\$18,660,145
Surplus/ (Loss)	\$2,387,384

Making Life Better for:

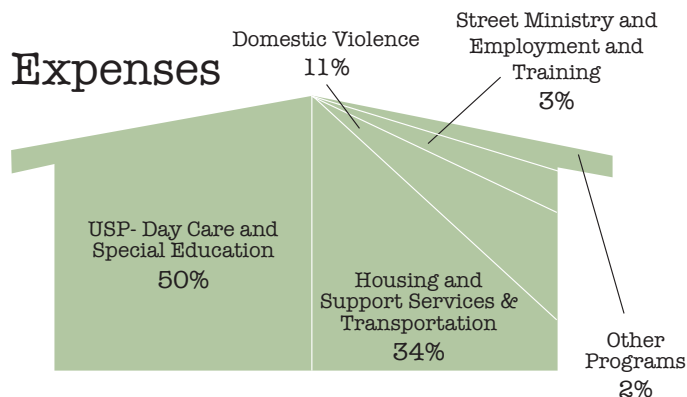
People living in Poverty,
Adults with Mental Illness,
People living with HIV/AIDS,
Victims of Domestic
Violence and Children with
Developmental Delays.

The 2011 Unity House Annual Report reflects all gifts made from January 1, 2011 through December 31, 2011. Unity House expresses its heartfelt thanks to the thousands of donors who generously committed their resources to support the organization's mission. For a complete list of donors, please refer to our website: www.unityhousenyc.org.

Revenue



Expenses



Unity House is a not for profit 501 (c) (3) organization.

For a complete copy of our audited financial report, please visit the website for the NYS Attorney General's Charities Bureau (www.charitiesnys.com) or call Diane Cameron Pascone at 274-2633 ext 356.

2011 Program Highlights



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Unity House, Making Life Better...

2,800 families received emergency services, the essentials of housing, food, jobs and education, and guidance towards a life of empowered choices.

<p>Street Ministry Program; The Front Door For people needing assistance with life's essentials.</p>	<ul style="list-style-type: none"> • 2,378 Families received three-day supplies of food from our food pantry. • 69 Adults were provided 2,540 hours of employment coaching. • 734 Vouchers were provided to individuals for free clothing. • 535 Holiday food baskets were distributed to families. • 1,000+ Families were provided holiday gifts for their children. 	
<p>Housing Support Services For adults living with mental illness, HIV/AIDS and/or chemical dependency.</p>	<ul style="list-style-type: none"> • 80 Adults found a home in one of our five community residences. • 184 Adults benefited from Transitional Apartment Services and Supported Housing Program. • 75 Young adults and MICA (mentally ill/chemically addicted) consumers were provided case management services while living independently. • 38 Families and 61 individuals were served by our Community Housing and Assistance Programs. • 350 Adults were transported to day treatment, doctor and counseling appointments, employment and training sites, and social events. 	
<p>Domestic Violence Services For victims seeking safety and violence-free lives.</p>	<ul style="list-style-type: none"> • 96 Women and their 56 children found refuge in our 18-bed shelter. • 879 women and their 1,167 children received non-residential services and advocacy. • 270 women were provided with legal advocacy and support services and 91 received representation. • 75 Women and children received free medical exams and treatment. • 75 Families were provided transitional or long-term housing support services. • 783 Calls from the 24-hour Rensselaer County Hotline were answered. 	
<p>Unity Sunshine Program Therapy and educational services offered in the center, home and community.</p>	<ul style="list-style-type: none"> • 358 Children ages 6 weeks to 5 years received quality, affordable daycare in four locations in Troy and Albany. • 457 Children from 32 school districts and five counties received special education, speech, music, occupational and physical therapy. Services were provided in Unity House child care centers, community child care centers and private homes. • 120 Children living in poverty enjoyed a two-week session with the Unity House Traveling Summer Camp. 	
<p>Unity House Volunteer Program Making a difference in our community.</p>	<ul style="list-style-type: none"> • More than 100 volunteers, including individuals, groups from local colleges, faith communities and businesses provided 2,500 hours of volunteer service. • Volunteer projects included short-term cleanups, meal preparation, working in offices, helping at special events and in direct service programs. 	

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