

Annual Report



2431 6th Avenue, Troy, NY 12180 518.274.2607 UnityHouseNY.org



2013 Financial Information

Unity House of Troy, Inc.

Statement of Activities for the Year Ending December 31, 2013

OPERATING SUPPORT AND REVENUE

Government Funding	\$9,040,066
Program Revenue	\$10,733,670
Contributions	\$342,409
United Way	\$71,771
Interest Income	\$6,683

Total Operating Support and Revenue **\$20,194,599**

OPERATING EXPENSES

USP- Day Care and Special Education	\$9,924,631
Housing and Support Services & Transportation	\$6,359,759
Domestic Violence	\$2,487,510
Community Resources*	\$614,918
Other Programs	\$220,823

Total Operating Expenses **\$19,607,641**

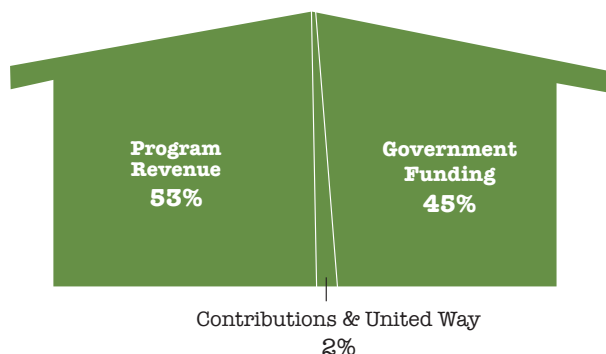
Operating Surplus/ (Deficit) **\$586,958**

Making Life Better for:

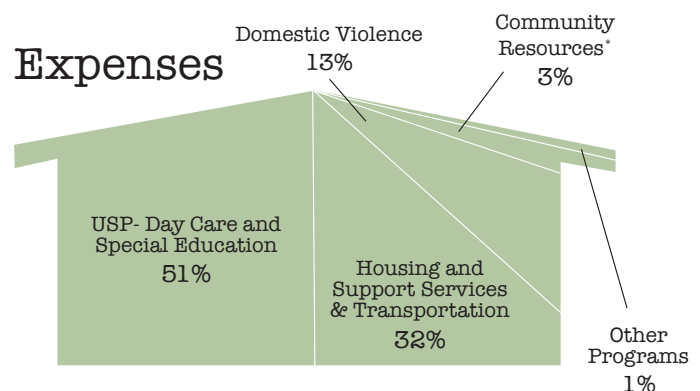
People Living in Poverty,
Adults with Mental Illness,
People Living with HIV/
AIDS, Victims of Domestic
Violence and Children with
Developmental Delays.

The 2013 Unity House Annual Report reflects all gifts made from January 1, 2013 through December 31, 2013. Unity House expresses its heartfelt thanks to the thousands of donors who generously committed their resources to support the organization's mission. For a complete list of donors, please refer to our website: www.UnityHouseNY.org.

Revenue



Expenses



* Formerly known as Street Ministry and Employment and Training

Unity House is a not for profit 501 (c) (3) organization.

For a complete copy of our audited financial report, please visit the website for the NYS Attorney General's Charities Bureau (www.charitiesnys.com) or call Diane Cameron Pascone at 274-2633 ext 4133.

2013 Program Highlights



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Unity House, Making Life Better...

More than 4,000 households received emergency services, the essentials of housing, food, jobs and education, and guidance towards a life of empowered choices.

<p>Community Resources (Formerly known as Street Ministry) For people needing help with life's essentials</p>	<ul style="list-style-type: none"> • 4,195 households received 101,673 meals from our food pantry. • 42,540 meals were served at Bethany @ Unity Community Meals Program. • 60 adults were provided 2,048 hours of Supported Employment Programming. • 171 households with 377 children received gifts through our collaborative holiday program with CEO. • 117 households received homelessness prevention services. 	
<p>Housing Support Services and Case Management For adults living with mental illness, HIV/AIDS, chronic medical conditions, and/or chemical dependency</p>	<ul style="list-style-type: none"> • 60 adults found a home in one of our four community residences. • 6 individuals were served in the situational crisis bed. • 102 adults benefitted from Transitional Apartment Services. • 59 young Adults and MICA (mentally ill/chemically addicted) consumers were provided case management services while living independently. • 215 adults were served in our Supported Housing Programs: OMH Supported Housing Program or our Housing Assistance Program for People Living with HIV/AIDS. • 133 single and 28 families served in our Community Housing Assistance Program • 500 individuals received outreach/education and/or harm reductive supplies through our HIV/AIDS services. • 462 trips a month provided to and from day treatment, doctor and counseling appointments, employment and training sites, and social events. • Launched Health Home Care Coordination as part of Capital Region Health Connections. • Health Home Care Coordination and Outreach was provided to 204 individuals. 	
<p>Domestic Violence Services For victims seeking safety and violence-free lives</p>	<ul style="list-style-type: none"> • 181 women and their 90 children found refuge in our 33 bed shelter, Sojourner Place. • 1,100 women, 40 men, and 145 children received non-residential services and advocacy. • 453 victims were provided with legal advocacy and support services, 144 received legal consultation, and 61 received legal representation on 167 civil legal matters. • 78 families were provided transitional and long-term rental assistance and support. • 2,504 calls from the 24 hour Rensselaer County Domestic Violence Hotline were answered. • 193 victims participated in domestic violence support groups. 	
<p>Unity Sunshine Program Therapy and Educational Services in the center, home and community</p>	<ul style="list-style-type: none"> • 390 children ages 6 weeks to 5 years received quality, affordable daycare in four locations in Troy and Albany. • 500 children from 35 school districts and five counties received special education, speech, music, occupational and physical therapy. Services were provided in Unity House child care centers, community child care centers and private homes. • 90 children enjoyed a two week session with the Unity House Traveling Summer Camp. 	
<p>Volunteer Program Making a difference in our community</p>	<p>More than 522 individual volunteers and 39 volunteer groups from local colleges, faith communities and businesses provided a combined total of over 12,000 hours of volunteer time.</p> <p>Volunteer projects include short-term cleanups, meal preparation and serving, working in offices, <i>ReStyle</i>, helping at special events and working directly in service programs throughout Unity House.</p>	

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