

# Annual Report



33 Second Street Troy, NY 12180  
518.274.2607 UnityHouseNY.org

## 2012 Financial Information

Unity House of Troy, Inc.

Statement of Activities for the Year Ending December 31, 2012

### OPERATING SUPPORT AND REVENUE

Government Funding	\$8,880,604
Program Revenue	\$10,520,846
Contributions	\$520,007
United Way	\$80,987
Interest Income	\$8,306

**Total Operating Support and Revenue** **\$20,010,750**

### OPERATING EXPENSES

USP- Day Care and Special Education	\$10,302,944
Housing and Support Services & Transportation	\$6,438,618
Domestic Violence	\$2,350,846
Street Ministry and Employment and Training	\$575,704
Other Programs	\$160,616

**Total Operating Expenses** **\$19,828,728**

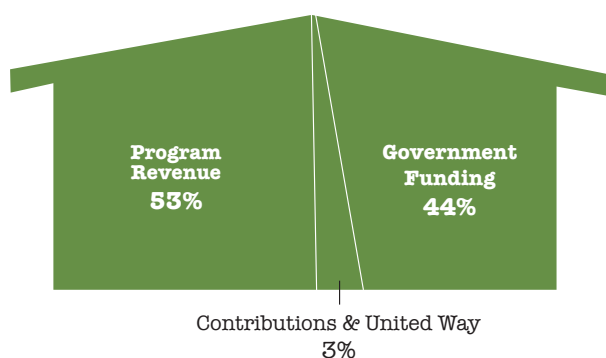
**Operating Surplus/ (Deficit)** **\$182,022**

### Making Life Better for:

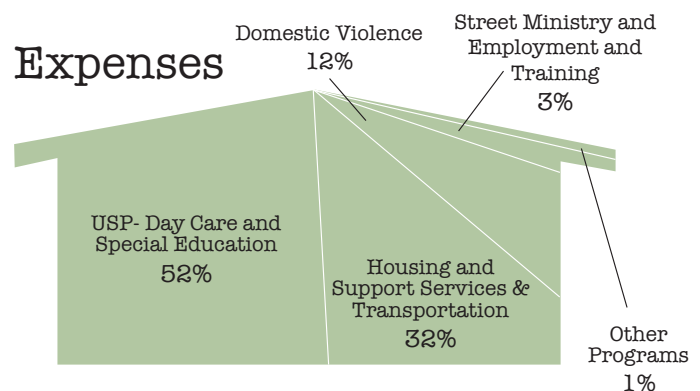
People living in Poverty,  
Adults with Mental Illness,  
People living with HIV/AIDS,  
Victims of Domestic  
Violence and Children with  
Developmental Delays.

The 2012 Unity House Annual Report reflects all gifts made from January 1, 2012 through December 31, 2012. Unity House expresses its heartfelt thanks to the thousands of donors who generously committed their resources to support the organization's mission. For a complete list of donors, please refer to our website: [www.unityhouseny.org](http://www.unityhouseny.org).

## Revenue



## Expenses



Unity House is a not for profit 501 (c) (3) organization.

For a complete copy of our audited financial report, please visit the website for the NYS Attorney General's Charities Bureau ([www.charitiesnys.com](http://www.charitiesnys.com)) or call Diane Cameron Pascone at 274-2633 ext 356.

# 2012 Program Highlights



33 Second Street Troy, NY 12180 518.274.2607 [UnityHouseNY.org](http://UnityHouseNY.org)



## Unity House, Making Life Better...

More than 3,000 families received emergency services, the essentials of housing, food, jobs and education, and guidance towards a life of empowered choices.

<p><b>Street Ministry Program; The Front Door</b> For people needing assistance with life's essentials.</p>	<ul style="list-style-type: none"> <li>• 4,728 families received three day supplies of food from our food pantry.</li> <li>• 56 adults were provided 2100 hours of employment coaching.</li> <li>• 332 vouchers were supplied to individuals for emergency clothing and household supplies.</li> <li>• 352 holiday baskets were distributed to families.</li> <li>• 1,000+ families were provided holiday gifts for their children.</li> </ul>	
<p><b>Housing Support Services</b> For adults living with mental illness, HIV/AIDS and/or chemical dependency.</p>	<ul style="list-style-type: none"> <li>• 754 adults found a home in one of our four community residences.</li> <li>• 89 Adults benefitted from Transitional Apartment Services.</li> <li>• 66 Young Adults and MICA (mentally ill/chemically addicted) consumers were provided case management services while living independently.</li> <li>• 219 Adults, which includes 41 families, were served in one of our Supported Housing Programs which include our Community Housing Assistance Program, OMH Supported Housing Program or our Housing Assistance Program for People Living with HIV/AIDS.</li> <li>• 158 Adults were transported to day treatment, doctor and counseling appointments, employment and training sites, and social events.</li> </ul>	
<p><b>Domestic Violence Services</b> For victims seeking safety and violence-free lives.</p>	<ul style="list-style-type: none"> <li>• 143 women and their 80 children found refuge in our 33 bed shelter, Sojourner Place.</li> <li>• 930 women, 22 men, and 197 children received non-residential services and advocacy.</li> <li>• 314 victims were provided with legal advocacy and support services, 232 received legal consultation, and 121 received legal representation.</li> <li>• 68 women and children received free medical exams and treatment.</li> <li>• 63 families were provided transitional and long-term rental assistance and support.</li> <li>• 1,092 calls from the 24 hour Rensselaer County Domestic Violence Hotline were answered.</li> </ul>	
<p><b>Unity Sunshine Program</b> Therapy and educational services offered in the center, home and community.</p>	<ul style="list-style-type: none"> <li>• 403 children ages 6 weeks to 5 years received quality, affordable daycare in four locations in Troy and Albany.</li> <li>• 458 children from 35 school districts and five counties received special education, speech, music, occupational and physical therapy. Services were provided in Unity House child care centers, community child care centers and private homes.</li> <li>• 90 children enjoyed a 2 week session with the Unity House Traveling Summer Camp.</li> </ul>	
<p><b>Unity House Volunteer Program</b> Making a difference in our community.</p>	<ul style="list-style-type: none"> <li>• More than 436 individual volunteers and over 30 volunteer groups from local colleges, faith communities and businesses provided a combined 10,759 hours of volunteer time.</li> <li>• Volunteer projects included short-term cleanups, meal preparation, working in offices, helping at special events and in direct service programs.</li> </ul>	

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**Unity House expresses its heartfelt thanks to the donors listed below, who generously committed their resources to support the organization's mission in 2012.**

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Troy Area Chapter 3991 AARP  
Troy Area United Ministries  
Troy Empty Bowls  
Troy Uniformed Fire Fighters- IAFF 86  
Trustco Bank  
U.S. Charitable Gift Trust  
U.W. Marx Construction  
U.M.W. Church of the Good Shepherd  
United Way of Central/Northeastern CT  
Upstate Black N Blue Productions  
V. M. Choppy & Sons, LLC  
W. B. Mason's  
W. J. Lyons, Jr. Funeral Home, Inc.  
Ways-Eagle Mills Senior Citizens  
Weichert Realtors  
West End Presbyterian Church  
WGY Christmas Wish  
Whiteman Osterman & Hanna LLP

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