



2015 Annual Report



2015 Financial Information

Unity House of Troy, Inc.
Statement of Activities for the Year Ending December 31, 2015

OPERATING SUPPORT AND REVENUE

Government Funding	\$10,982,758
Program Revenue	\$9,181,382
Contributions	\$454,107
United Way	\$67,991
Interest Income	\$6,294
Total Operating Support and Revenue	\$20,692,532

OPERATING EXPENSES

USP-Day Care and Special Education	\$8,789,232
Housing and Support Services	\$7,605,602
Domestic Violence	\$2,867,684
Community Resources	\$1,089,464
Other Programs	\$245,560
Total Operating Expenses	\$20,597,542
Operating Surplus/(Deficit)	\$94,990
Non-Operating Surplus(Deficit)	(34,753)
Total Surplus/(Deficit) including Capital & Investment Income	\$60,237

Making Life Better for:

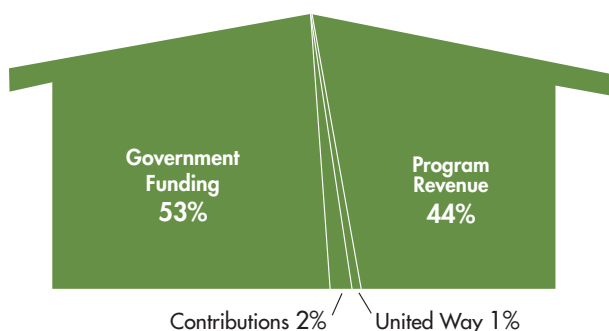
People Living in Poverty,
Adults with Mental Illness,
People Living with HIV/AIDS,
Victims of Domestic Violence
and Children with
Developmental Delays.

The 2015 Unity House Annual Report reflects all gifts made from January 1, 2015 through December 31, 2015. Unity House expresses its heartfelt thanks to the thousands of donors who generously committed their resources to support the organization's mission. For a complete list of donors, please refer to our website: www.UnityHouseNY.org.

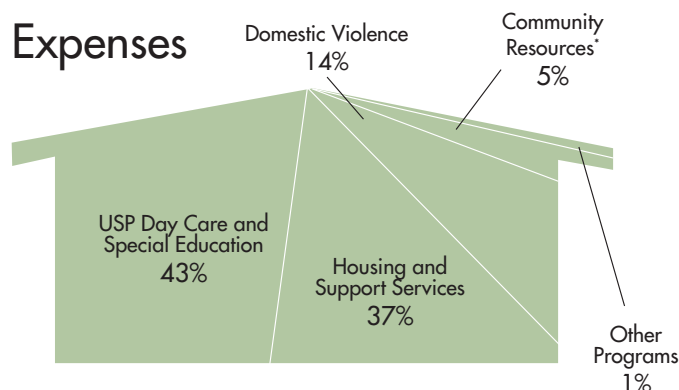
Unity House is a not for profit 501 (c) (3) organization.

For a complete copy of our audited financial report, please visit the website for the NYS Attorney General's Charities Bureau (www.charitiesnys.com) or call Diane Cameron Pascone at 274-2633 ext 4133.

Revenue



Expenses



In 2015, Unity House provided emergency services, the essentials of housing, food, jobs, education, and guidance toward a life of empowered choices.



Community Resources

For people needing help with life's essentials

Front line support offering crisis intervention, emergency food, clothing, housing assistance, holiday help, referrals, and employment training.

- 7,964 households received 110,133 meals from the food pantry
- 81 adults were provided 3,000 hours of employment coaching
- 1,256 children from 374 households received holiday gifts through a collaborative holiday program with CEO
- 39,880 meals served to individuals in our community meals dining room
- 119 people received homeless prevention services



Unity Sunshine Program

Therapy and Educational Services in the Center, home and community

- 848 children received care through Unity Sunshine Program
- 271 children received early childhood programming
- 487 children in Unity House child care centers, community child care centers and private homes received special education and related services such as speech, music, occupational and physical therapy
- 85 children attended Universal Pre-K thanks to collaboration with Troy and Albany school districts
- 90 children enjoyed participating in the Unity House Travelling Summer Camp



With great passion and integrity, Unity House embraces the view that everyone deserves equal economic, political and social rights. We work together to open the doors of access and opportunity for everyone, particularly those in greatest need.



Housing Support Services and Case Management

For adults living with mental illness, HIV/AIDS, chronic medical conditions, and/or chemical dependency

- 60 adults found a home in one of our four community residences
- 9 adults were served in the situational crisis bed
- 92 adults benefitted from Transitional Apartment Services
- 54 young adults and MICA (mentally ill/chemically addicted) consumers utilized case management services while living independently
- 229 adults were served in Office of Mental Health Supported Housing program or Housing Assistance program for people living with HIV/AIDS
- 92 single adults and 42 families were served in our Community Housing Assistance Program
- 550 individuals received outreach/education and/or harm reduction supplies through our HIV/AIDS services
- Health Home Care Coordination and Outreach was provided to 1,619 individuals



Domestic Violence Services

For victims seeking safety and violence-free lives

- 151 individuals and their 94 children found refuge in our 33 bed shelter, Sojourner Place
- 1,168 individuals received non-residential services and advocacy
- 495 victims received legal advocacy and support services, 269 received legal consultation and 117 received representation
- 108 families were provided rental assistance and housing supports
- 2,454 calls from the Rensselaer County Domestic Violence Hotline were answered
- 282 victims participated in domestic violence support groups
- 45 Community Education and 26 Awareness Events were held in the Capital Region



Volunteer Program

Volunteers help every Unity House program

- More than 880 total volunteers helped across all Unity House programs.
- Over 60 volunteer groups came in from local businesses, faith communities, and schools
 - 18,000+ hours of volunteer time were donated
 - Volunteer projects included: meal preparation and serving, donation sorting, working in Restyle Boutique, food pantry assistant, office help, holiday and special events help
 - More than 25 groups collected items such as clothing, books, toiletries, bedding, gift cards, holiday gifts and over 11,000 pounds of food



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Bank of America Foundation
Bay State Elevator Company
BBL Construction Services, LLC
Berkshire Hathaway HomeServices, Blake REALTORS
Bethany Reformed Church
Bethlehem Lab School
Bob Karl's Sales & Service, Inc.
Bob Talham, Inc.
Bonded Concrete, Inc.
Bouchey Financial Group
Buffalo Hotel Supply
Burden Lake Country Club
Burger 21
C.T. Male Associates, P.C.
CapCom Federal Credit Union
Capital Benefits Consulting, Inc.
Capital District Physicians' Health Plan
Capital District YMCA
CARES, Inc.
Cargill, Inc.
Catholic Central High School
Catholic Charities Diocese of Albany
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Chris' Coffee Services
Christ Church United Methodist
Church of St. Mary's at Clinton Heights
Cole Group Realty
Collar City Sweet Shoppe
Community Foundation of the
Greater Capital Region
Community Reformed Church of Colonie
Comprehensive Neuropsychological
Services
CornerStone
Corpus Christi Church
CSEA
CSEA Local 658
Danish Brotherhood Godt Haab
Lodge 183
Dauchy River Triangle LLC
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 Dignum & Bame Insurance
 Drumm Veterinary Hospital
 Dwight Plumbing & Heating, Inc.
 East Greenbush Window Coverings
 Electronic Business Products/Lanier
 EMA
 Equinox Companies
 Evangelical Lutheran Church
 Fagan Associates
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 Family and Friends of Liza Ellen
 Warner Association Inc
 Fidelis Care New York
 Fidelity Charitable Gift Fund
 First Niagara Bank
 First Reformed Church
 First United Methodist of E.G.
 First United Presbyterian Church
 of Troy
 Foothills United Methodist Women
 Four Winds Hospital Saratoga
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 Garry Doyle Real Estate
 GE Foundation
 GE Healthcare
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 Hannaford Helps
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 Hudson River Community Credit Union
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 New York Press Service
 Northeast Acura
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 Our Lady of Victory Church
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