

Financials

2016 Financial Information

Unity House of Troy, Inc.

Statement of Activities for the Year Ending December 31, 2016

OPERATING SUPPORT AND REVENUE

Government Funding	\$11,561,199
Program Revenue	\$9,349,315
Contributions and Grants	\$534,032
United Way	\$67,994
Interest Income	\$6,704
Total Operating Support and Revenue	\$21,519,244

OPERATING EXPENSES

USP-Day Care and Special Education	\$8,711,897
Housing and Support Services	\$8,177,144
Domestic Violence	\$3,020,162
Community Resources	\$1,190,700
Other Programs	\$338,269

Total Operating Expenses **\$21,438,172**

Operating Surplus/(Deficit) **\$81,072**

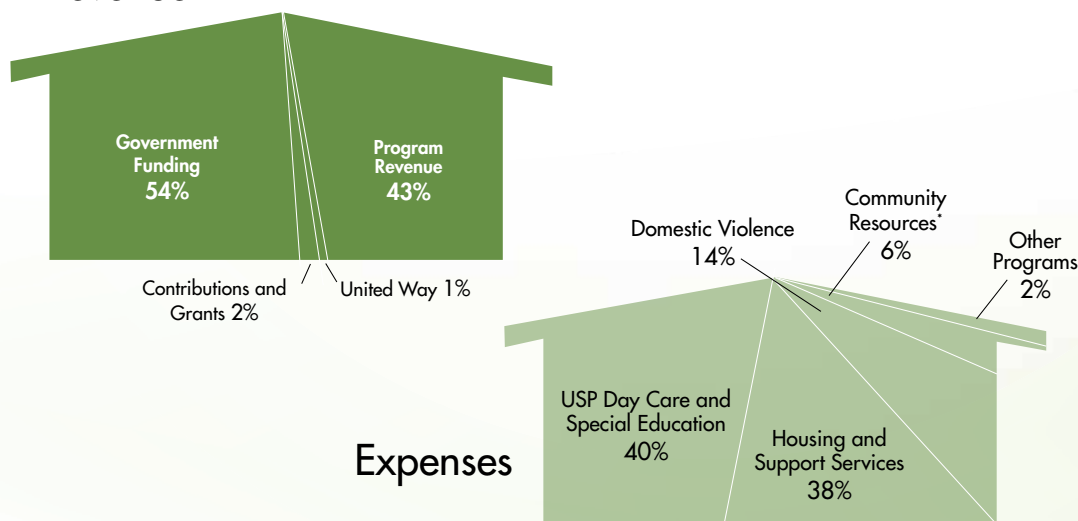
Non-Operating Surplus(Deficit) **215,950**

Total Surplus/(Deficit) including Capital & Investment Income **\$297,022**

The 2016 Unity House Annual Report reflects all gifts made from January 1, 2016 through December 31, 2016. Unity House expresses its heartfelt thanks to the thousands of donors who generously committed their resources to support the organization's mission. For a complete list of donors, please refer to our website: www.UnityHouseNY.org.

Unity House is a not for profit 501 (c) (3) organization. For a complete copy of our audited financial report, please visit the website for the NYS Attorney General's Charities Bureau (www.charitiesnys.com) or call Diane Cameron Pascone at 274-2633 ext 4133.

Revenue



BOARD OF DIRECTORS

As of year-end 2016

Executive Committee

James A. Slavin, M.D.
Chairperson

Kathryn Allen
Vice Chairperson

Jenny O'Neill, CPA
Treasurer

Kathleen (Kate) Koval
Secretary

Michael O. Lipschultz, CPA
Member at Large

Beth Mothersbaugh
Member at Large

Marsha Ras
Member at Large

Frank Sarratori
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David Ellis
Carlo Fusco

Rance McKenna
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James E. Spencer, Jr.

Gerald Washington
Jennifer C. Zegarelli



"At the heart of all we do is the belief that everyone is deserving of respect and compassion, so they may have dignity and hope for changed lives."

- Chris Burke, CEO of Unity House



Making Life Better

Poverty: 'the lack of what one needs to live in society.'

- as defined by Prof. Amartya Sen

"My volunteer job at Unity House shows me that poverty is rarely simple. Many of the people I interact with would be called 'the working poor'. Many are disabled, have chronic health issues or the challenge of mental illness. At Unity House, everyone is doing what we can so that our brothers and sisters in the community will have what they need to live within our society."

- Jim Slavin
President Unity House
Board of Directors

We help individuals identify their strengths and needs, draw upon their abilities and access community resources.

We educate, collaborate with others, and advocate to influence public policy and create awareness of the people we serve and the issues they face.

Our Mission

Unity House is dedicated to enhancing the quality of life for:

- People living in poverty
- Adults with mental illness
- Victims of domestic violence
- Children with developmental delays and their families
- People living with HIV/AIDS
- Others whose needs can effectively be met by Unity House services and philosophy

Core Values

With passion and integrity, Unity House embraces the view that everyone deserves equal economic, political, and social rights. We work together to open the doors of access and opportunity for everyone, particularly those in greatest need.

Our Vision

We will serve and empower people in need. We will achieve the highest quality services through wise stewardship and a caring staff. We will transform our services in response to the changing needs of the community. We will guide our future by our compassionate past.

"I have struggled for years. I want to try to get back to work and improve my life."

That's what 'Don' told us when he came to Unity House for help. Don was living with mental illness compounded by addiction issues and poverty. He recognized his drug use was a way to self-medicate and that he was trapped in a cycle he wanted to break free from. He had lost his job and family. He explained, "I felt trapped and fearful."

Coming to Unity House for help was a valuable first step for Don that led to major changes. With the help of Unity House, Don found stable housing and adopted strategies to incorporate into his recovery life. The changes were not always easy or comfortable, but seeing the positive benefits encouraged him to build on those first steps. Just as his slide into homelessness was not all at once, neither was his recovery.

One of the ways Unity House assisted Don was to help him secure a spot in a welding class, after which he'll have to develop a marketable skill. For Don, the holistic approach that Unity House offers met his needs at the right time in his life, when he was ready to make a change. When he arrived at Unity House he could barely speak about his problems. Today, Don can openly discuss his experiences, which not only serves him but others in the community who look for support.

Things look promising for Don. While it will take time to repair relationships, Don now has resources for coping and for preventing relapse. Unity House recognizes that people themselves are often in the best position to recognize the barriers to their success. Don is an example of how identifying your problems is an important part of solving them. With the Unity House team, Don was able to benefit from services and access to resources to help with his basic needs of housing, food, and clothing. His is a story of Making Life Better.



Volunteer Program
1,000 volunteers across programs

Over **43** volunteer groups from local businesses, faith communities and schools helped Unity House

12,000 hours of volunteer time in support of Unity House

Close to **30** groups collected needed items such as clothing, books, toiletries, bedding, gift cards, holiday gifts and over 11,000 pounds of food



ReStyle
Where quality equals dignity

Gently used clothing for savvy shoppers

10,000+ Pounds of clothing sorted and recycled

1,500 Vouchers for individuals and families to shop for needed shoes, clothing and accessories

Housing Support Services and Case Management
For adults living with mental illness, HIV/AIDS, chronic medical conditions, and/or chemical dependency

1,343 People received Health Home Care Coordination and Outreach

51 Adults found a home in one of our four community residences

86 Adults benefitted from Transitional Apartment Services and **6** adults from our Situational Crisis Bed, resulting in cost savings from emergency room visits

51 Young adults and MICA (mentally ill/chemically addicted) consumers utilized case management services while living independently

19 Adults lived in our Supported Housing for adults living with mental illness or HIV/AIDS

75 Single adults and **35** families were served in our Community Housing Assistance program

Domestic Violence Services
For victims seeking safety and support

170 Individuals and their **86** children found refuge in our 33 bed shelter, Sojourner Place

1,020 Individuals received non-residential services and advocacy

463 Victims received legal advocacy and support services, legal consultation, and representation

118 Families were provided rental assistance and housing supports

2,404 Calls from the Rensselaer County Domestic Violence Hotline were answered

220 Victims participated in domestic violence support groups

56 Community Education and **31** Awareness Events were held in the Capital Region

A Child's Place
Therapy, Educational Services and Summer Camp

739 Children received care through Unity Sunshine Program

246 Children received early childhood programming

461 Children in Unity House child care centers, community child care centers and private homes received special education and services such as physical, occupational, music, and speech & language therapies.

75 Children attended Universal Pre-K thanks to collaborations with Troy and Albany school districts

A focus on children: in 2016 the Unity Sunshine Program changed its name to A Child's Place.

Community Resources
For people needing help with life's essentials

Crisis intervention, emergency food, clothing, housing assistance, holiday help, referrals, and employment training.

7,633 Households received 134,010 meals from the food pantry

3,200 Hours of employment coaching

899 Children from 343 households received holiday gifts through a collaborative holiday program with CEO

29,064 Meals served in our dining room



How can you be involved in Making Life Better?

Make a Gift, Donate your Time, Give Goods

