



Unity House of Troy, Inc.
Statement of Activities for the Year Ending December 31, 2021

<i>Operating Support and Revenue</i>		Percentage
Government Funding	17,472,130	59%
Program Revenue	10,299,086	35%
Contributions & Grants	1,349,916	5%
United Way	67,980	1%
Interest Income	4,281	0%
 Total Operating Support and Revenue	 29,193,393	 100%
 <i>Operating Expenses</i>		
A Child's Place- Childcare, Special Ed., and Universal Pre-K	8,478,095	29%
Housing and Support Services	9,349,622	32%
Domestic Violence Services	5,815,467	20%
Community Resources	898,680	3%
Affordable Housing	722,347	2%
Northeast Career Planning	3,450,779	12%
Other Programs	<u>466,724</u>	2%
 Total Operating Expenses	 29,181,714	 100.00%
 Operating Surplus/(Deficit)	 <u><u>11,679</u></u>	
 Non-Operating Surplus/(Deficit)	 4,116,787 *	
 Surplus/(Deficit) including Capital & Investment Income	 <u><u>4,128,466</u></u>	

*This includes inherent contributions related to merger of Northeast Career Planning and Unity House on January 1, 2021.